

|                                                       | Revenue -<br>2025 -2026<br>EPA Revenue | Expenses -<br>Certified Teacher<br>Salaries | Expenses -<br>Employee<br>Benefits |
|-------------------------------------------------------|----------------------------------------|---------------------------------------------|------------------------------------|
| Aspire Alexander Twilight College Preparatory Academy | 1,626,573.00                           | 1,110,912.36                                | 429,462.95                         |
| Aspire Alexander Twilight Secondary Academy           | 2,046,124.00                           | 1,538,305.43                                | 507,818.58                         |
| Aspire Antonio Maria Lugo Academy                     | 924,772.00                             | 659,861.17                                  | 264,910.83                         |
| Aspire APEX Academy                                   | 1,620,962.00                           | 1,151,683.80                                | 469,278.20                         |
| Aspire Arts and Sciences Academy                      | 80,320.00                              | 66,683.43                                   | 13,636.58                          |
| Aspire Ben Holt College Preparatory Academy           | 3,150,299.00                           | 2,457,813.77                                | 692,485.23                         |
| Aspire Benjamin Holt Middle School                    | 108,292.00                             | 80,030.06                                   | 28,261.94                          |
| Aspire Berkley Maynard Academy                        | 1,102,820.00                           | 807,024.45                                  | 295,795.55                         |
| Aspire Capitol Heights Academy                        | 628,446.00                             | 433,010.15                                  | 195,435.85                         |
| Aspire Centennial College Preparatory Academy         | 96,968.00                              | 73,397.95                                   | 23,570.05                          |
| Aspire College Academy                                | 36,658.00                              | 26,891.21                                   | 9,766.79                           |
| Aspire East Palo Alto Charter School                  | 82,170.00                              | 58,792.23                                   | 23,377.77                          |
| Aspire Firestone Academy                              | 758,345.00                             | 549,968.15                                  | 208,376.85                         |
| Aspire Gateway Academy                                | 789,414.00                             | 569,088.60                                  | 220,325.40                         |
| Aspire Golden State College Preparatory Academy       | 1,379,257.00                           | 1,079,484.58                                | 299,772.42                         |
| Aspire Inskeep Academy                                | 752,534.00                             | 540,819.02                                  | 211,714.98                         |
| Aspire Junior Collegiate Academy                      | 734,886.00                             | 545,986.42                                  | 188,899.58                         |
| Aspire Langston Hughes Academy                        | 3,624,654.00                           | 2,744,931.31                                | 879,722.69                         |
| Aspire Lionel Wilson College Preparatory Academy      | 1,399,769.00                           | 1,091,860.14                                | 307,908.86                         |
| Aspire Monarch Academy                                | 1,030,125.00                           | 763,101.93                                  | 267,023.07                         |
| Aspire Ollin University Preparatory Academy           | 1,617,418.00                           | 1,209,170.20                                | 408,247.80                         |
| Aspire Pacific College Preparatory Academy            | 2,158,109.00                           | 1,635,246.66                                | 522,862.34                         |
| Aspire Port City Academy                              | 1,871,832.00                           | 1,390,775.58                                | 478,957.09                         |
| Aspire Richmond California College Prep Academy       | 114,144.00                             | 89,696.69                                   | 24,447.31                          |
| Aspire Richmond Technology Academy                    | 113,042.00                             | 83,264.72                                   | 29,777.28                          |
| Aspire River Oaks Charter School                      | 1,733,403.00                           | 1,263,247.82                                | 470,155.18                         |
| Aspire Rosa Parks Academy                             | 1,662,697.00                           | 1,242,805.41                                | 419,891.59                         |
| Aspire Slauson Academy                                | 748,299.00                             | 561,063.01                                  | 187,235.99                         |
| Aspire Stockton Secondary Academy                     | 72,764.00                              | 56,565.11                                   | 16,198.89                          |
| Aspire Summit Charter Academy                         | 1,417,167.00                           | 1,032,822.55                                | 384,344.45                         |
| Aspire Tate Academy                                   | 777,713.00                             | 577,037.11                                  | 200,675.89                         |
| Aspire Titan Academy                                  | 797,663.00                             | 590,872.55                                  | 206,790.45                         |
| Aspire Triumph Technology Academy                     | 21,142.00                              | 12,639.40                                   | 8,502.60                           |
| Aspire University Charter School                      | 78,862.00                              | 61,464.44                                   | 17,397.56                          |
| Aspire Vanguard College Preparatory Academy           | 2,383,063.00                           | 1,711,462.55                                | 671,600.45                         |
| Aspire Vincent Shalvey Academy                        | 1,724,391.00                           | 1,239,378.10                                | 485,012.90                         |