

Aspire Public Schools
Statement of Revenues and Expenditures - Unposted Transactions Included In Report
From 7/1/2021 Through 6/30/2022

401 - Antonio Maria Lugo Academy
1400 - Education Protection Account

Current Period Actual

Revenues	
Revenue Limit	
	<u>1,029,709.00</u>
Total Revenues	1,029,709.00
Expenses	
Certificated Salaries	
	779,485.65
Benefits	
	<u>250,223.35</u>
Total Expenses	1,029,709.00
Excess (deficit)	<u>0.00</u>

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402 - Ollin University Preparatory Academy
1400 - Education Protection Account

	<u>Current Period Actual</u>
Revenues	
Revenue Limit	
	<u>1,513,417.00</u>
Total Revenues	1,513,417.00
Expenses	
Certificated Salaries	
	1,141,274.94
Benefits	
	<u>372,142.06</u>
Total Expenses	1,513,417.00
Excess (deficit)	<u>0.00</u>

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405 - Aspire Junior Collegiate Academy
1400 - Education Protection Account

	<u>Current Period Actual</u>
Revenues	
Revenue Limit	
	<u>812,370.00</u>
Total Revenues	812,370.00
Expenses	
Certificated Salaries	
	605,973.74
Benefits	
	<u>206,396.26</u>
Total Expenses	812,370.00
Excess (deficit)	<u>0.00</u>

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406 - Titan Academy
1400 - Education Protection Account

Current Period Actual

Revenues	
Revenue Limit	
	<u>807,064.00</u>
Total Revenues	807,064.00
Expenses	
Certificated Salaries	
	619,169.40
Benefits	
	<u>187,894.60</u>
Total Expenses	807,064.00
Excess (deficit)	<u>0.00</u>

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407 - Pacific College Preparatory Academy
1400 - Education Protection Account

	<u>Current Period Actual</u>
Revenues	
Revenue Limit	
	<u>2,016,502.00</u>
Total Revenues	2,016,502.00
Expenses	
Certificated Salaries	
	1,469,154.40
Classified Salaries	
	13,150.74
Benefits	
	<u>534,196.86</u>
Total Expenses	2,016,502.00
Excess (deficit)	<u>0.00</u>

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408 - Firestone Academy
1400 - Education Protection Account

Current Period Actual

Revenues	
Revenue Limit	
	<u>853,206.00</u>
Total Revenues	853,206.00
Expenses	
Certificated Salaries	
	639,907.55
Benefits	
	<u>213,298.45</u>
Total Expenses	853,206.00
Excess (deficit)	<u>0.00</u>

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409 - Gateway Academy
1400 - Education Protection Account

Current Period Actual

Revenues	
Revenue Limit	
	<u>858,106.00</u>
Total Revenues	858,106.00
Expenses	
Certificated Salaries	
	670,631.63
Benefits	
	<u>187,474.37</u>
Total Expenses	858,106.00
Excess (deficit)	<u>0.00</u>

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410 - Aspire Tate Academy
1400 - Education Protection Account

Current Period Actual

Revenues	
Revenue Limit	
	<u>905,700.00</u>
Total Revenues	905,700.00
Expenses	
Certificated Salaries	
	674,133.46
Benefits	
	<u>231,566.54</u>
Total Expenses	905,700.00
Excess (deficit)	<u>0.00</u>

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411 - Aspire Inskip Academy
1400 - Education Protection Account

Current Period Actual

Revenues	
Revenue Limit	
	<u>877,259.00</u>
Total Revenues	877,259.00
Expenses	
Certificated Salaries	
	664,362.23
Benefits	
	<u>212,896.77</u>
Total Expenses	877,259.00
Excess (deficit)	<u>0.00</u>

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412 - Aspire Slauson Academy
1400 - Education Protection Account

	<u>Current Period Actual</u>
Revenues	
Revenue Limit	
	<u>806,376.00</u>
Total Revenues	806,376.00
Expenses	
Certificated Salaries	
	592,147.47
Benefits	
	<u>214,228.53</u>
Total Expenses	806,376.00
Excess (deficit)	<u>0.00</u>

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*413 - Aspire Centennial College
Preparatory Academy
1400 - Education Protection Account*

Current Period Actual

Revenues	
Revenue Limit	
	<u>90,496.00</u>
Total Revenues	90,496.00
Expenses	
Certificated Salaries	
	68,760.35
Benefits	
	<u>21,735.65</u>
Total Expenses	90,496.00
Excess (deficit)	<u>0.00</u>